

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Saldo Disponible por Estructura Programatica y Renglon
Expresado en Quetzales
Unidad Ejecutora Igual a 202, Entidad Institucional Igual a 11130012
DEL MES DE ENERO AL MES DE AGOSTO

PAGINA : 1 DE 3
FECHA : 2/09/2025
HORA : 12:18.16
REPORTE : R00806023.rpt

EJERCICIO: 2,025

PG	SP	PY	AC	OB	REN	UBG	FUENTE	ORG	CORR	PRESUPUESTO VIGENTE	RESERVADO POSITIVO	RESERVADO NEGATIVO	PRECOMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO PRESUPUESTO	SALDO DISPONIBLE
ENTIDAD :		1113-0012-202-00				INSTITUTO GEOGRÁFICO NACIONAL "INGENIERO ALFREDO OBIOLS GÓMEZ"												
12	00	000	004	000	011	0101	11	0000	0000	546,744.00	0.00	0.00	0.00	364,496.00	364,496.00	364,496.00	182,248.00	182,248.00
12	00	000	004	000	012	0101	11	0000	0000	270,420.00	0.00	0.00	0.00	180,280.00	180,280.00	180,280.00	90,140.00	90,140.00
12	00	000	004	000	013	0101	11	0000	0000	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
12	00	000	004	000	014	0101	11	0000	0000	22,500.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	7,500.00	7,500.00
12	00	000	004	000	015	0101	11	0000	0000	534,740.00	0.00	0.00	0.00	372,280.00	372,280.00	372,280.00	162,460.00	162,460.00
12	00	000	004	000	022	0101	11	0000	0000	240,000.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
12	00	000	004	000	026	0101	11	0000	0000	4,500.00	0.00	0.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
12	00	000	004	000	027	0101	11	0000	0000	78,000.00	0.00	0.00	0.00	43,500.00	43,500.00	43,500.00	34,500.00	34,500.00
12	00	000	004	000	029	0101	11	0000	0000	5,124,000.00	0.00	0.00	0.00	4,909,096.80	4,420,096.80	4,420,096.80	214,903.20	214,903.20
12	00	000	004	000	031	0101	11	0000	0000	849,715.00	0.00	0.00	0.00	849,694.45	558,755.49	558,755.49	20.55	20.55
12	00	000	004	000	032	0101	11	0000	0000	13,605.00	0.00	0.00	0.00	13,185.00	8,785.00	8,785.00	420.00	420.00
12	00	000	004	000	033	0101	11	0000	0000	1,492,634.00	0.00	0.00	0.00	1,474,560.00	1,038,852.26	1,038,852.26	18,074.00	18,074.00
12	00	000	004	000	071	0101	11	0000	0000	279,742.00	0.00	0.00	0.00	207,703.98	61,886.08	61,886.08	72,038.02	72,038.02
12	00	000	004	000	072	0101	11	0000	0000	289,738.00	0.00	0.00	0.00	249,293.73	173,361.83	173,361.83	40,444.27	40,444.27
12	00	000	004	000	073	0101	11	0000	0000	8,372.00	0.00	0.00	0.00	6,400.00	0.00	0.00	1,972.00	1,972.00
12	00	000	004	000	111	0101	11	0000	0000	150,000.00	0.00	0.00	0.00	119,483.61	119,483.61	119,483.61	30,516.39	30,516.39
12	00	000	004	000	111	0101	32	0000	0000	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00
12	00	000	004	000	112	0101	11	0000	0000	70,450.00	0.00	0.00	0.00	32,595.42	32,595.42	32,595.42	37,854.58	37,854.58
12	00	000	004	000	113	0101	11	0000	0000	65,000.00	0.00	0.00	0.00	36,000.00	32,000.00	32,000.00	29,000.00	29,000.00
12	00	000	004	000	115	0101	11	0000	0000	9,000.00	0.00	0.00	0.00	2,674.00	2,674.00	2,674.00	6,326.00	6,326.00
12	00	000	004	000	122	0101	11	0000	0000	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
12	00	000	004	000	133	0101	11	0000	0000	100,000.00	0.00	0.00	0.00	22,559.00	22,559.00	22,559.00	77,441.00	77,441.00
12	00	000	004	000	136	0101	11	0000	0000	100,000.00	0.00	0.00	0.00	55,473.90	55,473.90	55,473.90	44,526.10	44,526.10
12	00	000	004	000	158	0101	11	0000	0000	166,947.00	0.00	0.00	0.00	29,718.39	29,718.39	29,718.39	137,228.61	137,228.61
12	00	000	004	000	158	0101	31	0000	0000	200,000.00	0.00	0.00	0.00	18,101.55	18,101.55	1,601.55	181,898.45	181,898.45
12	00	000	004	000	158	0101	32	0000	0000	41,000.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00
12	00	000	004	000	162	0101	11	0000	0000	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00
12	00	000	004	000	163	0101	31	0000	0000	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
12	00	000	004	000	165	0101	11	0000	0000	25,000.00	0.00	0.00	0.00	1,937.00	1,937.00	1,937.00	23,063.00	23,063.00
12	00	000	004	000	168	0101	11	0000	0000	85,000.00	0.00	0.00	0.00	11,700.00	11,700.00	11,700.00	73,300.00	73,300.00
12	00	000	004	000	169	0101	31	0000	0000	50,600.00	0.00	0.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00
12	00	000	004	000	171	0101	11	0000	0000	25,000.00	0.00	0.00	0.00	9,382.10	9,382.10	9,382.10	15,617.90	15,617.90
12	00	000	004	000	171	0101	31	0000	0000	250,580.00	0.00	0.00	0.00	67,420.00	67,420.00	67,420.00	183,160.00	183,160.00
12	00	000	004	000	185	0101	31	0000	0000	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00
12	00	000	004	000	191	0101	11	0000	0000	70,000.00	0.00	0.00	0.00	50,555.15	50,555.15	3,374.34	19,444.85	19,444.85
12	00	000	004	000	195	0101	11	0000	0000	14,239.00	0.00	0.00	0.00	561.52	561.52	561.52	13,677.48	13,677.48

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Saldo Disponible por Estructura Programatica y Renglon
Expresado en Quetzales

Unidad Ejecutora Igual a 202, Entidad Institucional Igual a 11130012

DEL MES DE ENERO AL MES DE AGOSTO

PAGINA : 2 DE 3
FECHA : 2/09/2025
HORA : 12:18.16
REPORTE : R00806023.rpt

EJERCICIO: 2,025

PG	SP	PY	AC	OB	REN	UBG	FUENTE	ORG	CORR	PRESUPUESTO VIGENTE	RESERVADO POSITIVO	RESERVADO NEGATIVO	PRECOMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO PRESUPUESTO	SALDO DISPONIBLE
12	00	000	004	000	197	0101	11	0000	0000	781,510.00	0.00	0.00	0.00	313,600.00	313,600.00	235,200.00	467,910.00	467,910.00
12	00	000	004	000	199	0101	11	0000	0000	50,000.00	0.00	0.00	0.00	22,900.00	22,900.00	22,900.00	27,100.00	27,100.00
12	00	000	004	000	211	0101	11	0000	0000	40,000.00	0.00	0.00	0.00	21,480.00	21,480.00	21,480.00	18,520.00	18,520.00
12	00	000	004	000	214	0101	31	0000	0000	28,200.00	0.00	0.00	0.00	0.00	0.00	0.00	28,200.00	28,200.00
12	00	000	004	000	223	0101	11	0000	0000	5,000.00	0.00	0.00	0.00	2,910.00	2,910.00	2,910.00	2,090.00	2,090.00
12	00	000	004	000	223	0101	31	0000	0000	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
12	00	000	004	000	233	0101	32	0000	0000	71,800.00	0.00	0.00	0.00	0.00	0.00	0.00	71,800.00	71,800.00
12	00	000	004	000	239	0101	11	0000	0000	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
12	00	000	004	000	239	0101	32	0000	0000	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
12	00	000	004	000	241	0101	32	0000	0000	25,000.00	0.00	0.00	0.00	10,980.00	10,980.00	10,980.00	14,020.00	14,020.00
12	00	000	004	000	242	0101	32	0000	0000	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
12	00	000	004	000	243	0101	11	0000	0000	31,265.00	0.00	0.00	0.00	27,070.00	27,070.00	27,070.00	4,195.00	4,195.00
12	00	000	004	000	243	0101	32	0000	0000	32,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	7,000.00	7,000.00
12	00	000	004	000	244	0101	11	0000	0000	10,225.00	0.00	0.00	0.00	9,270.10	9,270.10	9,270.10	954.90	954.90
12	00	000	004	000	244	0101	32	0000	0000	2,300.00	0.00	0.00	0.00	825.00	825.00	825.00	1,475.00	1,475.00
12	00	000	004	000	252	0101	32	0000	0000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
12	00	000	004	000	254	0101	11	0000	0000	1,000.00	0.00	0.00	0.00	999.70	999.70	999.70	0.30	0.30
12	00	000	004	000	254	0101	32	0000	0000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
12	00	000	004	000	261	0101	32	0000	0000	15,000.00	0.00	0.00	0.00	340.00	340.00	340.00	14,660.00	14,660.00
12	00	000	004	000	262	0101	11	0000	0000	19,000.00	0.00	0.00	0.00	5,367.00	5,367.00	5,367.00	13,633.00	13,633.00
12	00	000	004	000	267	0101	11	0000	0000	53,550.00	0.00	0.00	0.00	55,630.00	55,630.00	55,630.00	-2,080.00	-2,080.00
12	00	000	004	000	268	0101	11	0000	0000	85,000.00	0.00	0.00	0.00	74,026.40	74,026.40	74,026.40	10,973.60	10,973.60
12	00	000	004	000	268	0101	31	0000	0000	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
12	00	000	004	000	268	0101	32	0000	0000	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
12	00	000	004	000	269	0101	11	0000	0000	25,950.00	0.00	0.00	0.00	17,222.60	17,222.60	17,222.60	8,727.40	8,727.40
12	00	000	004	000	269	0101	32	0000	0000	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
12	00	000	004	000	271	0101	11	0000	0000	40,000.00	0.00	0.00	0.00	39,545.00	39,545.00	39,545.00	455.00	455.00
12	00	000	004	000	273	0101	11	0000	0000	13,000.00	0.00	0.00	0.00	11,770.00	11,770.00	11,770.00	1,230.00	1,230.00
12	00	000	004	000	274	0101	11	0000	0000	20,000.00	0.00	0.00	0.00	9,687.50	9,687.50	9,687.50	10,312.50	10,312.50
12	00	000	004	000	274	0101	32	0000	0000	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
12	00	000	004	000	275	0101	11	0000	0000	15,000.00	0.00	0.00	0.00	13,536.25	13,536.25	13,536.25	1,463.75	1,463.75
12	00	000	004	000	275	0101	32	0000	0000	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
12	00	000	004	000	281	0101	11	0000	0000	3,531.00	0.00	0.00	0.00	3,432.50	3,432.50	3,432.50	98.50	98.50
12	00	000	004	000	281	0101	32	0000	0000	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
12	00	000	004	000	282	0101	11	0000	0000	4,000.00	0.00	0.00	0.00	1,555.00	1,555.00	1,555.00	2,445.00	2,445.00
12	00	000	004	000	282	0101	32	0000	0000	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00
12	00	000	004	000	283	0101	11	0000	0000	5,660.00	0.00	0.00	0.00	300.00	300.00	300.00	5,360.00	5,360.00

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Saldo Disponible por Estructura Programatica y Renglon
Expresado en Quetzales

Unidad Ejecutora Igual a 202, Entidad Institucional Igual a 11130012

DEL MES DE ENERO AL MES DE AGOSTO

PAGINA : 3 DE 3
FECHA : 2/09/2025
HORA : 12:18.16
REPORTE : R00806023.rpt

EJERCICIO: 2,025

PG	SP	PY	AC	OB	REN	UBG	FUENTE	ORG	CORR	PRESUPUESTO VIGENTE	RESERVADO POSITIVO	RESERVADO NEGATIVO	PRECOMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO PRESUPUESTO	SALDO DISPONIBLE
12	00	000	004	000	283	0101	32	0000	0000	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00
12	00	000	004	000	284	0101	11	0000	0000	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00
12	00	000	004	000	284	0101	32	0000	0000	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	62,000.00
12	00	000	004	000	286	0101	11	0000	0000	3,000.00	0.00	0.00	0.00	2,640.00	2,640.00	2,640.00	360.00	360.00
12	00	000	004	000	286	0101	31	0000	0000	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
12	00	000	004	000	289	0101	31	0000	0000	1,480.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.00	1,480.00
12	00	000	004	000	289	0101	32	0000	0000	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
12	00	000	004	000	291	0101	11	0000	0000	30,000.00	0.00	0.00	0.00	23,832.30	23,832.30	23,832.30	6,167.70	6,167.70
12	00	000	004	000	292	0101	11	0000	0000	20,000.00	0.00	0.00	0.00	18,216.50	18,216.50	18,216.50	1,783.50	1,783.50
12	00	000	004	000	295	0101	31	0000	0000	540.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
12	00	000	004	000	296	0101	32	0000	0000	2,000.00	0.00	0.00	0.00	1,900.00	1,900.00	1,900.00	100.00	100.00
12	00	000	004	000	297	0101	11	0000	0000	5,000.00	0.00	0.00	0.00	4,512.47	4,512.47	4,512.47	487.53	487.53
12	00	000	004	000	297	0101	31	0000	0000	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
12	00	000	004	000	297	0101	32	0000	0000	47,500.00	0.00	0.00	0.00	6,165.00	6,165.00	6,165.00	41,335.00	41,335.00
12	00	000	004	000	298	0101	11	0000	0000	35,000.00	0.00	0.00	0.00	40,728.00	40,728.00	40,728.00	-5,728.00	-5,728.00
12	00	000	004	000	299	0101	11	0000	0000	1,000.00	0.00	0.00	0.00	359.90	359.90	359.90	640.10	640.10
12	00	000	004	000	299	0101	31	0000	0000	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
12	00	000	004	000	299	0101	32	0000	0000	21,700.00	0.00	0.00	0.00	0.00	0.00	0.00	21,700.00	21,700.00
12	00	000	004	000	322	0101	31	0000	0000	24,600.00	0.00	0.00	0.00	2,925.00	2,925.00	2,925.00	21,675.00	21,675.00
12	00	000	004	000	322	0101	41	1204	0090	29,000.00	0.00	0.00	0.00	23,995.00	23,995.00	5,995.00	5,005.00	5,005.00
12	00	000	004	000	324	0101	11	0000	0000	80,000.00	0.00	0.00	0.00	22,130.00	22,130.00	22,130.00	57,870.00	57,870.00
12	00	000	004	000	324	0101	41	1204	0090	100,700.00	0.00	0.00	0.00	24,975.00	24,975.00	0.00	75,725.00	75,725.00
12	00	000	004	000	326	0101	41	1204	0090	3,190,300.00	0.00	0.00	0.00	81,621.00	23,000.00	23,000.00	3,108,679.00	3,108,679.00
12	00	000	004	000	328	0101	41	1204	0090	3,680,000.00	0.00	0.00	0.00	184,580.00	106,680.00	91,470.00	3,495,420.00	3,495,420.00
12	00	000	004	000	329	0101	11	0000	0000	15,000.00	0.00	0.00	0.00	9,800.00	9,800.00	9,800.00	5,200.00	5,200.00
12	00	000	004	000	329	0101	41	1204	0090	1,000,000.00	0.00	0.00	0.00	44,609.00	44,609.00	29,909.00	955,391.00	955,391.00
12	00	000	004	000	913	0101	11	0000	0000	308,000.00	0.00	0.00	0.00	306,345.04	306,345.04	306,345.04	1,654.96	1,654.96
99	00	000	002	000	472	0101	11	0000	0000	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00
TOTAL ENTIDAD: 1113-0012-202-00										21,627,637.00	0.00	0.00	0.00	10,744,682.86	9,155,965.36	8,940,999.55	10,882,954.14	10,882,954.14
TOTAL ENTIDAD :										21,627,637.00	0.00	0.00	0.00	10,744,682.86	9,155,965.36	8,940,999.55	10,882,954.14	10,882,954.14